

Calne CATG expenditure 2017 / 18 as of 11/05/17

Budget £12,465 + £13,451.04 c/fwd = £25,916.04

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne School Rd area 20 mph limit	£3,000.00	£2,400.00	£0,000.00	£3,000.00
Totals	£3,000.00	£2,400.00	£0,000.00	£3,000.00

Budget £25,916.04

Projected Spend £3,000.00

Balance £22,916.04

Contributions

Calne School Rd area 20 mph limit £600.00

Calne Town Council – to be invoiced upon completion

Total contributions £600.00

Overall Balance £23,516.04